

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



Section D: Annual Budget Plan

Line Item	Description	2023 Budget	2024 Budget
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Section D: Annual Budget Plan

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Section D: Annual Budget Plan

Section D: Annual Budget Plan

SELPA West Contra Costa

Fiscal Year 2023-24

TABLE A

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for

SELPA: _____ TABLE: _____ FISCAL YEAR: _____ NOTE: _____

Section D: Annual Budget Plan

SELPA

Fiscal Year

Supplemental Aids and Services and Students with Low-Incidence Disabilities (D-10)

